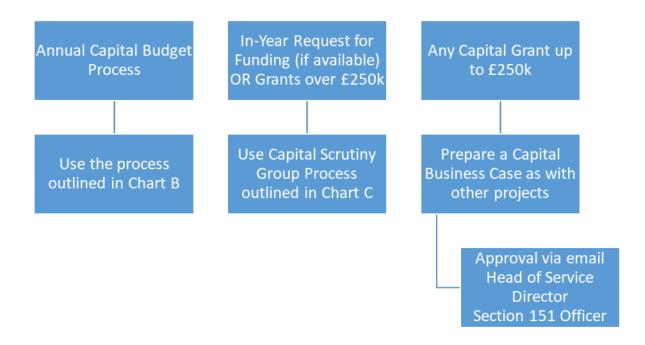
Summary of Capital Process (Chart A)



Annual Capital Budget Process - Intended for almost all nongranted bids (Chart B)

March to June	 Development of Medium Term Capital Strategy (led by Budget Board) Includes a Capital Vison paper - identification of future need and goal Potential Future Schemes also identified
July	 Email issued to invite bids to be included in the capital programme for the next 3 years
August	 Services to finalise Capital Business Cases and associated paperwork
September	Paper to Capital Scrutiny Group summarising Bids
October	Paper to Budget Board
November	Paper to Cabinet Briefing and Cabinet
December	 Council Approves following year capital programme (ie before revenue budget set and approved)

Capital Scrutiny Group Process – (Chart C)

